

**Fund for a Healthy Maine (FHM) Budgeted Allocations and Uses History**

	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12 <sup>1</sup></b>	<b>2012-13 <sup>1</sup></b>
Smoking Cessation/ Prevention <sup>2</sup>	\$3,500,000	\$12,526,011	\$13,755,488	\$15,571,085	\$14,938,883	\$15,305,670	\$15,545,990	\$15,791,699	\$16,544,452	\$17,615,339	\$16,966,317	\$16,129,319	\$15,184,943	\$12,481,354
Child Care and Development	\$0	\$11,714,999	\$9,352,516	\$7,290,437	\$10,472,121	\$10,809,181	\$10,797,869	\$11,120,956	\$12,680,798	\$13,076,332	\$13,610,918	\$11,463,235	\$8,163,919	\$3,539,418
Medicaid Initiatives	\$0	\$5,115,425	\$5,503,666	\$6,442,570	\$6,777,827	\$6,138,563	\$6,028,661	\$9,816,920	\$9,547,397	\$7,609,885	\$6,141,680	\$5,589,839	\$7,932,557	\$18,175,419
Prescription Drugs	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,410,000	\$10,000,000	\$9,664,409	\$8,350,060	\$11,824,840	\$14,062,727	\$13,031,892	\$12,352,950	\$11,878,350	\$10,434,920
Dirigo Health Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$4,683,443	\$4,441,791	\$1,161,647	\$1,161,647
Other Health Initiatives	\$0	\$1,431,408	\$1,688,873	\$1,893,294	\$1,890,374	\$1,891,303	\$1,895,542	\$1,939,878	\$3,733,770	\$3,963,051	\$3,394,913	\$3,381,458	\$2,662,788	\$2,038,871
Substance Abuse	\$0	\$5,800,000	\$4,317,725	\$5,647,037	\$5,653,108	\$5,660,016	\$5,741,915	\$5,760,815	\$6,563,613	\$6,472,607	\$6,417,713	\$5,709,161	\$3,105,972	\$3,123,948
Attorney General	\$0	\$299,989	\$49,372	\$52,100	\$57,024	\$58,281	\$68,551	\$72,607	\$189,045	\$198,684	\$168,946	\$175,775	\$115,832	\$119,687
Unallocated Fund-wide Deallocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Allocations	\$3,500,000	\$46,887,832	\$44,667,640	\$46,896,523	\$50,199,337	\$49,863,014	\$49,742,937	\$52,852,935	\$61,083,915	\$67,998,625	\$64,415,822	\$59,243,528	\$50,206,008	\$51,075,264
Advance to Maine Rx Dedicated Fund	\$0	\$0	\$1,700,000	(\$1,700,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfers to (from) the General Fund	\$0	\$24,055,000	\$10,000,000	\$43,244,794	\$6,736,628	\$55,218	(\$1,895,717)	\$2,571,648	\$225,000	\$1,464,406	\$3,925,515	\$1,455,770	\$1,375,000	\$3,240,445
Allocation to Healthy Maine Trust Fund <sup>3</sup>	\$0	\$11,094,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Other Uses	\$0	\$35,149,848	\$11,700,000	\$41,544,794	\$6,736,628	\$55,218	(\$1,895,717)	\$2,571,648	\$225,000	\$1,464,406	\$3,925,515	\$1,455,770	\$1,375,000	\$3,240,445
Totals Allocations and Other Uses <sup>4</sup>	\$3,500,000	\$82,037,680	\$56,367,640	\$88,441,317	\$56,935,965	\$49,918,232	\$47,847,220	\$55,424,583	\$61,308,915	\$69,463,031	\$68,341,337	\$60,699,298	\$51,581,008	\$54,315,709

<sup>1</sup> Reflects all budgeted allocations and transfers through the close of the 2nd Regular Session of the 125th Legislature.

<sup>2</sup> FY 1999-00 includes \$3.5 million transferred from the FHM to the Bureau of Health for tobacco prevention and control initiatives.

<sup>3</sup> The \$11,094,848 allocated to the Healthy Maine Trust Fund in FY 2000-01 was subsequently repealed and \$11,099,592 was transferred to the General Fund in PL 2001, c. 358, Sec. Q-8.

<sup>4</sup> Does not include the \$25,540,000 allocated to Biennial Reserve in FY 2000-01 and then subsequently deallocated in FY 2001-02 in PL 2001, c. 358, Sec. Q-12.